

U.S. Virgin Islands Annual Tourism Indicators

BUREAU OF ECONOMIC RESEARCH - OFFICE OF THE GOVERNOR

1050 NORRE GADE #5 - CHARLOTTE AMALIE, U.S. VIRGIN ISLANDS 00802 - (340) 714-1700 www.usviber.org

	1980	1990	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Annual Percent Change	
														5-Year	1-Year
VISITOR ARRIVALS (thousands unless noted otherwise)															
Total visitors	1,217.4	1,811.5	2,128.0	2,138.9	1,964.3	2,395.8	2,497.4	2,336.6	2,392.6	2,619.7	2,601.9	2,574.3	2,611.3	2.3	1.4
Tourists	380.0	462.5	392.9	422.3	483.8	545.9	527.2	520.2	537.9	543.6	582.1	570.0	510.5	-0.2	-10.4
Excursionists	837.4	1,349.0	1,735.1	1,716.6	1,480.5	1,849.9	1,970.2	1,816.4	1,854.4	2,076.1	2,019.8	2,004.3	2,100.8	3.1	4.8
Air excursionists	145.9	229.4	116.2	101.1	76.9	81.5	78.8	77.7	82.9	111.4	107.3	100.8	182.9	22.6	81.5
Cruise passengers	691.5	1,119.6	1,619.0	1,615.5	1,403.6	1,768.4	1,891.4	1,738.7	1,773.9	1,964.7	1,912.5	1,903.5	1,917.9	2.1	0.8
Air visitors - tourists & excursionists	525.9	691.9	508.8	523.4	560.7	627.8	606.0	598.0	620.8	655.0	689.4	670.7	693.4	3.0	3.4
Number of cruise ships	883	1,142	987	953	795	1,014	976	845	888	924	818	782	752	-2.1	-3.8
St. Thomas/St. John:															
Air visitors - tourists & excursionists	392.7	510.5	368.0	388.2	428.2	480.8	469.6	471.2	505.9	524.2	544.8	535.5	561.3	3.6	4.8
Cruise passengers	635.1	1,117.2	1,560.2	1,547.1	1,363.3	1,719.8	1,790.5	1,671.3	1,751.9	1,960.9	1,910.2	1,901.3	1,917.4	2.9	0.8
Number of cruise ships	821	1,140	941	902	776	949	909	812	878	922	814	776	750	-1.3	-3.4
St. Croix:															
Air visitors - tourists & excursionists	133.2	181.4	140.8	135.2	132.4	147.0	136.4	126.8	114.9	130.8	144.5	135.3	132.1	1.2	-2.4
Cruise passengers	56.4	13.1	178.0	154.3	164.6	232.4	237.4	120.5	23.0	25.0	54.5	35.2	7.1	-13.9	-79.7
Number of cruise ships	62	14	107	96	89	139	138	71	25	11	48	25	6	18.3	-76.0
VISITOR EXPENDITURES (millions of dollars)															
Total expenditures	293.5	697.0	894.0	940.6	955.0	1,205.9	1,234.1	1,195.4	1,256.5	1,356.0	1,490.3	1,465.5	1,433.0	3.8	-2.2
Tourists	221.9	498.8	487.0	532.7	540.9	725.9	722.1	723.5	765.4	789.8	863.8	881.0	829.4	2.9	-5.9
Excursionists	71.6	198.2	407.0	407.9	414.1	480.0	512.0	471.9	491.1	566.3	626.5	584.6	603.5	5.3	3.2
Day-trip by air	13.5	30.6	23.6	21.1	21.4	18.2	18.6	18.5	20.3	27.6	27.3	26.6	49.2	25.4	84.9
Cruise passengers	58.1	167.6	383.4	386.8	392.7	461.8	493.4	453.4	470.8	538.6	599.2	558.0	554.3	4.4	-0.6
SELECTED TOURISM-RELATED EMPLOYMENT (number of jobs)[a]															
Total tourism-related employment	7,200	8,640	8,000	8,480	8,420	8,660	9,020	8,910	8,379	8,723	8,695	8,593	8,773	-0.3	2.1
Hotels and other lodging places	3,040	3,460	3,380	3,820	3,930	3,980	4,060	3,930	4,020	4,260	4,052	4,015	4,122	1.0	2.7
Gift shops	1,960	2,370	2,080	2,090	1,970	2,010	2,110	2,130	1,603	1,590	1,662	1,561	1,583	-5.1	1.4
Eating and drinking places	1,550	2,380	2,050	2,090	2,010	2,100	2,290	2,300	2,256	2,360	2,455	2,511	2,540	2.0	1.2
Transportation by air	650	430	490	480	510	570	560	550	500	513	526	506	528	-0.7	4.3
SELECTED TOURISM-RELATED IMPORTS (millions of dollars) [b]															
Total tourism-related imports	78.0	141.0	257.4	222.0	244.9	209.9	235.9	231.5	248.7	202.3	597.2	561.3	421.0	30.6	-25.0
Alcoholic beverages	27.5	31.8	29.2	22.7	21.9	20.5	26.4	24.6	24.2	30.3	33.5	31.7	40.6	11.4	28.1
Cameras	3.1	3.8	1.9	3.4	1.1	2.5	1.6	1.3	3.2	5.7	5.3	5.3	1.7	29.9	-67.9
China	4.9	2.9	2.2	2.1	1.5	0.6	0.9	0.5	0.4	0.7	0.7	1.1	0.8	17.0	-27.3
Crystal	2.0	3.1	2.8	2.8	3.0	0.4	0.5	0.7	0.8	0.4	0.4	0.5	0.1	-18.1	-80.0
Jewelry	17.7	72.1	174.7	151.1	181.2	157.5	179.5	170.6	192.7	135.6	511.0	480.9	339.4	45.0	-29.4
Leather goods	0.9	4.2	2.7	4.7	1.0	0.3	2.1	0.5	1.0	1.2	2.2	3.7	3.5	53.2	-5.4
Linen	5.3	2.2	1.7	1.5	1.1	1.1	1.3	1.3	1.5	2.0	1.5	1.4	0.8	-5.2	-42.9
Perfume	5.7	9.7	5.4	3.8	4.0	4.8	5.0	4.5	4.1	4.9	4.3	3.0	5.1	7.6	70.0
Watches	10.9	11.3	20.7	29.9	30.1	22.2	18.6	27.5	20.8	21.5	38.3	33.7	29.0	6.2	-13.9

Notes:

U.S.V.I. Bureau of Economic Research (BER) is the source for all data except the following: [a] U.S.V.I. Bureau of Labor Statistics; [b] Foreign Trade Division, U.S. Bureau of the Census;

[c] St. Thomas/St. John - Jan Komives, St. Croix - "UPDATE", Central Listing Service. [-] denotes data not available. Additional detail regarding methodology and definitions is available

from BER upon request. Some figures may not add due to rounding. All data subject to revision.

	1980	1990	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Annual Percent Change	
														5-Year	1-Year
HOTELS AND OTHER TOURIST ACCOMODATIONS															
Total rooms or units	5,102	4,520	4,401	4,930	4,851	5,008	5,053	5,138	5,045	4,959	4,761	4,812	4,757	-1.5	-1.1
Number of hotels	65	60	52	51	48	49	48	47	46	48	47	47	46	-0.5	-1.3
Hotel rooms	3,457	3,487	3,383	3,877	3,826	3,947	3,987	4,036	3,985	3,906	3,687	3,739	3,678	-1.8	-1.6
Condominium and other units	1,645	1,033	1,018	1,053	1,025	1,061	1,066	1,102	1,059	1,053	1,075	1,073	1,079	-0.4	0.6
Occupancy rate (percent)	64.2	62.5	53.3	50.8	55.7	57.7	56.2	56.6	57.2	61.3	63.8	60.1	64.6	-	-
St. Thomas/St. John:															
Total rooms or units	3,485	3,582	3,238	3,864	3,773	3,793	3,840	3,940	3,864	3,787	3,612	3,650	3,580	-1.9	-1.9
Number of hotels	30	41	31	33	30	30	30	30	29	31	30	30	29	-0.7	-2.0
Hotel rooms	2,415	2,808	2,560	3,121	3,060	3,058	3,099	3,168	3,119	3,034	2,830	2,862	2,775	-2.6	-3.0
Condominium and other units	1,070	774	678	742	713	735	741	773	745	753	782	788	805	0.8	2.1
Occupancy rate (percent)	67.6	62.3	55.4	52.4	57.7	60.6	59.3	60.9	62.3	65.2	66.1	63.0	68.0	-	-
St. Croix:															
Total rooms or units	1,617	938	1,162	1,066	1,078	1,215	1,213	1,197	1,180	1,172	1,149	1,162	1,177	-0.3	1.3
Number of hotels	35	18	21	19	18	19	18	17	17	17	17	17	17	0.0	0.0
Hotel rooms	1,043	679	823	755	766	889	888	868	866	872	856	877	903	0.8	2.9
Condominium and other units	575	259	339	311	312	326	325	329	314	299	293	285	275	-3.6	-3.7
Occupancy rate (percent)	53.6	63.3	47.3	45.3	48.6	48.6	46.0	42.8	40.5	49.2	56.7	51.2	54.3	-	-
HOTELS AND OTHER TOURIST ACCOMODATIONS															
Total hotel guests (no.)	263,522	398,210	430,163	541,247	534,341	652,823	652,444	663,629	691,362	673,420	698,091	803,560	704,072	1.6	-12.4
U.S.V.I. residents (percent)	5.1	7.1	10.5	9.1	8.2	7.0	7.9	10.1	9.8	10.3	11.5	12.8	10.8	-	-
Non-residents (percent)	94.9	92.9	89.5	90.9	91.8	93.0	92.1	89.8	90.2	89.7	88.5	87.2	89.2	-	-
U.S. mainland sales regions															
Chicago	13.0	13.3	11.7	12.7	12.8	12.4	12.3	11.6	11.9	11.8	11.3	11.6	12.4	-	-
Los Angeles	12.0	9.2	9.5	8.7	8.8	9.1	8.4	8.1	8.7	10.2	7.8	7.7	8.8	-	-
Miami	10.9	16.3	17.3	15.8	15.3	13.5	14.1	12.9	13.3	14.0	15.5	15.4	17.5	-	-
New York City	29.5	31.8	25.3	30.0	30.0	30.4	32.9	28.7	28.1	29.5	29.6	28.9	29.3	-	-
Washington, D.C.	9.1	9.9	10.1	10.4	11.1	10.7	10.7	9.5	9.8	11.9	11.9	11.9	12.2	-	-
Puerto Rico	10.5	6.0	6.1	4.9	4.7	3.7	3.1	3.4	3.4	3.7	3.1	3.1	2.8	-	-
Other West Indies	1.3	0.8	1.4	1.3	1.4	1.2	0.9	0.8	0.7	1.0	1.1	1.4	1.4	-	-
Canada	1.3	0.8	1.0	1.2	0.9	0.7	0.6	0.7	0.7	0.8	0.8	0.7	0.8	-	-
Europe	5.2	2.2	3.5	2.8	3.6	1.9	1.3	1.0	1.1	2.3	2.7	1.9	2.0	-	-
Central or South America	1.7	0.8	0.9	0.8	0.5	0.3	0.3	0.2	0.2	0.4	0.4	0.2	0.2	-	-
Other areas	0.4	1.8	2.6	2.3	2.7	9.0	7.6	13.0	12.2	4.1	4.3	4.6	1.9	-	-
REAL ESTATE [c]															
Number of homes sold	317	455	347	357	379	401	398	421	505	587	511	480	454	2.4	-5.4
Average home sales price (\$)	96,189	175,734	223,341	236,540	241,996	276,061	282,417	324,939	437,026	409,792	468,460	494,660	525,048	10.9	6.1
Number of condominium sales	375	276	220	222	260	303	293	369	485	551	538	479	298	-1.2	-37.8
Average condominium sales price (\$)	92,006	168,778	105,433	100,658	132,986	119,503	121,026	126,376	139,203	157,410	194,029	213,210	279,368	17.5	31.0
St. Thomas/St. John:															
Number of homes sold	128	157	198	199	205	209	218	224	249	304	244	192	174	-3.4	-9.4
Average home sales price (\$)	115,547	236,048	259,230	274,942	267,117	317,285	365,879	408,219	546,488	509,879	649,655	684,742	782,938	14.9	14.3
Number of condominium sales	264	169	128	139	142	158	168	218	295	318	277	240	184	-1.3	-23.3
Average condominium sales price (\$)	103,056	171,341	114,495	112,186	159,522	112,732	117,210	133,435	144,333	184,498	234,233	260,142	294,969	17.5	13.4
St. Croix:															
Number of homes sold	189	298	149	158	174	192	180	197	256	283	267	288	280	8.0	-2.8
Average home sales price (\$)	83,079	143,957	175,649	188,172	212,399	231,187	181,335	230,244	330,557	302,278	302,874	367,938	364,266	11.1	-1.0
Number of condominium sales	111	107	92	83	118	145	125	151	188	233	261	239	114	-0.1	-52.3
Average condominium sales price (\$)	65,725	164,731	92,826	81,353	101,053	126,880	126,155	116,186	132,633	120,440	151,361	166,081	246,346	17.7	48.3